810 MEMORIAL DRIVE

CHI LTON 53014 Phone: (920) 849-2308	3	Ownershi p:	Corporati on
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Ski l l ed
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/01):	76	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/01):	97	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/01:	58	Average Daily Census:	59

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Pri mary Di agnosi s	%	Age Groups	%	Less Than 1 Year	39. 7
Supp. Home Care-Personal Care	No					1 - 4 Years	50 . 0
Supp. Home Care-Household Services	No	Developmental Disabilities	3. 4	Under 65	5. 2	More Than 4 Years	10. 3
Day Services	Yes	Mental Illness (Org./Psy)	8. 6	65 - 74	10. 3		
Respite Care	Yes	Mental Illness (Other)	13.8	75 - 84	32.8	'	100. 0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0. 0	85 - 94	34. 5	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegi c	1. 7	95 & 0ver	17. 2	Full-Time Equivalen	t
Congregate Meals	No	Cancer	0. 0	<u> </u>	Í	Nursing Staff per 100 Res	
Home Delivered Meals	No	Fractures	6. 9		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	29. 3	65 & 0ver	94. 8		
Transportation	No	Cerebrovascul ar	20. 7	'		RNs	5. 7
Referral Service	No	Di abetes	15. 5	Sex	%	LPNs	7. 0
Other Services	No	Respi ratory	0. 0		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	0. 0	Male	37. 9	Aides, & Orderlies	32.8
Mentally Ill	Yes			Female	62. 1		
Provi de Day Programming for	i		100. 0		i		
Developmentally Disabled	Yes				100. 0		
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Method of Reimbursement

		ledicare litle 18			edicaid itle 19			0ther			Pri vate Pay	;		amily Care			anaged Care	l		
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	Total Resi - dents	% Of 3 All
Int. Skilled Care	0	0. 0	0	0	0. 0	0	0	0.0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0
Skilled Care	8	100. 0	229	30	83. 3	92	0	0. 0	0	13	92. 9	127	0	0. 0	0	0	0. 0	0	51	87. 9
Intermedi ate				6	16. 7	77	0	0.0	0	1	7. 1	117	0	0.0	0	0	0.0	0	7	12. 1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	8	100.0		36	100.0		0	0.0		14	100.0		0	0.0		0	0.0		58	100.0

Admissions, Discharges, and Deaths During Reporting Period	Percent Distribution	of Residents'	Condi t	ions, Services, ar	nd Activities as of 12/	/31/01 	
beachs builing Reporting Terror	•	1			% Needi ng		Total
Percent Admissions from:		Activities of	%		si stance of	% Totally	Number of
Private Home/No Home Health	29. 2	Daily Living (ADL)	Independent	0ne	Or Two Staff	Dependent	Resi dents
Private Home/With Home Health	0.0	Bathi ng	22. 4		55. 2	22. 4	58
Other Nursing Homes	0.0	Dressi ng	10. 3		46. 6	43. 1	58
Acute Care Hospitals	62. 5	Transferring	15. 5		44. 8	39. 7	58
Psych. HospMR/DD Facilities	1.4	Toilet Use	17. 2		36. 2	46. 6	58
Reĥabilitation Hospitals	6. 9	Eati ng	55. 2		41. 4	3. 4	58
Other Locations	0.0	********	******	*****	*******	*********	******
Total Number of Admissions	72	Continence		%	Special Treatmen	its	%
Percent Discharges To:		Indwelling Or Externa	al Catheter	0.0	Receiving Resp	oiratory Care	25. 9
Private Home/No Home Health	48.6	Occ/Freq. Incontinent		43. 1	Receiving Trac	heostomy Care	1. 7
Private Home/With Home Health	1.4	Occ/Freq. Incontinent	t of Bowel	34. 5	Receiving Suct	i oni ng	1. 7
Other Nursing Homes	1.4	-			Receiving Osto	omy Care	0. 0
Acute Care Hospitals	6.8	Mobility			Recei vi ng Tube	Feedi ng	1. 7
Psych. HospMR/DD Facilities	0.0	Physically Restrained	d	6. 9	Receiving Mech	anically Altered Diets	31.0
Reĥabilitation Hospitals	0.0]			S	· ·	
Other Locations	1.4	Skin Care			Other Resident C	Characteri sti cs	
Deaths	40.5	With Pressure Sores		5. 2	Have Advance D	i recti ves	94. 8
Total Number of Discharges		With Rashes		0.0	Medi cati ons		
(Including Deaths)	74	İ			Receiving Psyc	hoactive Drugs	82. 8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility	Facility Peer Group		50 Peer	Si ze: - 99 Group	Ski Peer	ensure: lled Group	All Facilities				
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio			
Occupancy Rate: Average Daily Census/Licensed Beds	59. 4	82. 7	0. 72	85. 1	0. 70	84. 3	0. 70	84. 6	0. 70			
Current Residents from In-County Admissions from In-County, Still Residing	98. 3 31. 9	82. 1 18. 6	1. 20 1. 71	80. 0 20. 9	1. 23 1. 53	82. 7 21. 6	1. 19 1. 48	77. 0 20. 8	1. 28 1. 54			
Admissions/Average Daily Census	122. 0	178. 7	0. 68	144. 6	0. 84	137. 9	0. 88	128. 9	0. 95			
Discharges/Average Daily Census	125. 4	179. 9	0. 70	144. 8	0. 87	139. 0	0. 90	130. 0	0. 96			
Discharges To Private Residence/Average Daily Census	62. 7	76. 7	0.82	60. 4	1. 04	55. 2	1. 14	52. 8	1. 19			
Residents Receiving Skilled Care	87. 9	93. 6	0. 94	90. 5	0. 97	91.8	0. 96	85. 3	1.03			
Residents Aged 65 and Older	94. 8	93. 4	1. 02	94. 7	1.00	92. 5	1.03	87. 5	1. 08			
Title 19 (Medicaid) Funded Residents	62 . 1	63. 4	0. 98	58 . 0	1. 07	64. 3	0. 97	68. 7	0. 90			
Private Pay Funded Residents	24. 1	23. 0	1.05	32. 0	0. 75	25. 6	0. 94	22. 0	1. 10			
Developmentally Disabled Residents	3. 4	0. 7	4. 92	0. 9	3. 77	1. 2	2. 93	7. 6	0. 45			
Mentally Ill Residents	22. 4	30. 1	0. 74	33. 8	0. 66	37. 4	0. 60	33. 8	0. 66			
General Medical Service Residents	0. 0	23. 3	0. 00	18. 3	0. 00	21. 2	0.00	19. 4	0.00			
Impaired ADL (Mean)	53. 8	48. 6	1. 11	48. 1	1. 12	49. 6	1.08	49. 3	1. 09			
Psychological Problems	82. 8	50. 3	1.65	51.0	1.62	54 . 1	1. 53	51. 9	1. 60			
Nursing Care Required (Mean)	8. 4	6. 2	1. 36	6. 0	1. 39	6. 5	1. 29	7. 3	1. 15			